FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013

(cifras al 30 de Junio de 2013)

(PESOS) ENTIDAD FEDERATIVA: COAHUILA

Ą									FINANCI	AMIENTO CONJUNTO							
GRAN	inio	ANEXO TÉCNICO / PROGRAMA CON		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PRO	CAPÍTI	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$12,000,000.00	\$0.00	\$0.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$1,600,854.60	\$0.00	\$0.00	\$960,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,341.84	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$5,424,145.40	\$0.00	\$0.00	\$3,254,487.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,658.16	\$0.00	\$0.00
2	6000	Inversión Pública	\$4,975,000.00	\$0.00	\$0.00	\$2,985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,000.00	\$0.00	\$0.00
		Profesionalización de las Instituciones de Seguridad Pública	\$10,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$10,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Instrumentación de la Estrategia en el Combate al Secuestro (UEC's)	\$10,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$10,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
4	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Implementación de los Centros de Operación Estratégica (COE's)	\$4,000,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$160,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013

(cifras al 30 de Junio de 2013)

(PESOS) ENTIDAD FEDERATIVA: COAHUILA

¥									FINANCI	AMIENTO CONJUNTO							
BRAN	נחוס			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PROG	CAPÍ	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	4000	Transterencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,256,600.00	\$0.00	\$0.00	\$1,353,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,640.00	\$0.00	\$0.00
5	6000	Inversión Pública	\$1,583,400.00	\$0.00	\$0.00	\$950,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,360.00	\$0.00	\$0.00
		Huella Balística y Rastreo Computarizado de Armamento	\$15,000,000.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$3,750,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$9,685,000.00	\$0.00	\$0.00	\$5,811,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874,000.00	\$0.00	\$0.00
6	6000	Inversión Pública	\$1,565,000.00	\$0.00	\$0.00	\$939,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,000.00	\$0.00	\$0.00
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	1000	Acceso a la Justicia para las Mujeres Servicios Personales	\$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00
			\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$0.00	ŞU.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
		Nuevo Sistema de Justicia Penal	\$8,000,000.00	\$12,600,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$12,600,000.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	6000	Inversión Pública	\$8,000,000.00	\$12,600,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$12,600,000.00	\$0.00
		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	¢20.000.000.00	ćo oo	ćo 00	¢17 400 000 00	ć0.00	ć0.00	¢0.00	ć0.00	ćo oo	¢0.00	ćo 00	ćo 00	¢11 cao aoo ao	ć0.00	ć0.00
	1000	Servicios Personales	\$29,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,400,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,600,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	2000	Materiales y Suministros	\$7,170,996.23	\$0.00	\$0.00	\$4,302,597.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,868,398.49	\$0.00	\$0.00 \$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Transterencias, Asignaciones,															
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 6000	Intangibles	\$21,829,003.77	\$0.00 \$0.00	\$0.00	\$13,097,402.26	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,731,601.51	\$0.00	\$0.00
9	6000	Inversión Pública Red Nacional de Telecomunicaciones	\$0.00 \$42,798,447.66	\$0.00	\$0.00 \$0.00	\$0.00 \$25,679,068.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$17,119,379.06	\$0.00 \$0.00	\$0.00 \$0.00
			J42,/30,447.00	30.00	Ş0.00	<i>423,013,00</i> 8.00	şJ.00	<i>50.00</i>	Ş U. 00	Ş U. UU	Ş0.00	Ş U. 00	30.00	<i>ş</i> 0.00	<i>417,113,375.</i> 00	ŞU.UU	Ş0.00

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				4	AVANCE EN LA AP	LICACIÓN DE LOS				URIDAD PUBLICA	EJERCICIO 2013						
							(citras a	Il 30 de Junio de 2 (PESOS)	2013)								
							ENTIDAD	FEDERATIVA: CO	AHUILA								
٩									FINANCI	AMIENTO CONJUNTO							
BRAM.	IULO			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PROG	CAPÍ	ANEXO TÉCNICO / PROGRAMA CON- PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Evaluación de los Distintos Programas o Acciones	\$700,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00
F	1000	Servicios Personales	\$7.00,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00,000.00	\$0.00	\$0.00
	3000	Servicios Generales	\$700,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00
	4000	Transterencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	1000	Genética Forense Servicios Personales	\$25,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
-	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-		Transferencias, Asignaciones,															
-	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	5000	Intangibles	\$13,000,000.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00
16	6000	Inversión Pública	\$12,000,000.00	\$0.00	\$0.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00
		Fortalecimiento de Programas Prioritarios de las Instituciones															
		Estatales de Seguridad Pública, e															
-	4000	Impartición de Justicia	\$33,378,095.54	\$40,756,636.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
-	1000 2000	Servicios Personales Materiales y Suministros	\$0.00 \$11,806,948.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$7,084,168.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$4,722,779.20	\$0.00 \$0.00	\$0.00 \$0.00
-	3000	Servicios Generales	\$11,800,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-		Bienes Muebles, Inmuebles e															
	5000	Intangibles	\$21,571,147.54	\$0.00	\$0.00	\$12,942,688.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,628,459.02	\$0.00	\$0.00 \$0.00
17	6000	Inversión Pública	\$0.00	\$40,756,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,756,636.00	\$0.00

		AVANCE DI LA ARIA	A ANECACIÓN DE LOS RECURSOS ASEMANOS A LOS PROGRAMAS DE SEGUINIMO PÚBLICA EXERCICIO 2013 (paísa al 30 de Junios de 2013) (pesos) (pesos) (pesos)		
	ORIGEN DE LOS RECURSOS	RECURSOS EJERCIDOS	RECURSOS DEVENGADOS	RECURSOS COMPROMETIDOS	RECURSOS DISPONBLES MODIFICADA META PO
Image: bolic					
I I I I I I I I I I I I I I I<	FEDERAL MUNICIPAL SUB TOTAL ESTATAL MUNICIPAL SUB TOTAL	FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL	TAL FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL	FEDERAL MUNICIPAL SUB TOTAL TOTAL TOTAL	FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL S C C C C C C C C C C C C C C C C C C
I I I I I I I I I I I I I I I I I <		<u>19</u> 0.00 0.00 0.00 0.00 0.00	1 00.0 00.0 00.0 00.0 00.0 00.0 00.0	128,655,925.92 0.00 128,655,925.92 53,356,438.00 0.00 53,356,438.00 181,412,561.92	* *
Astron Base Astron Base Astron Base Astron Base Astron Base	No. No. <td>Note Note <th< td=""><td>No. No. No.</td></th<><td>1.9.001.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.00</td><td>NoteN</td></td>	Note Note <th< td=""><td>No. No. No.</td></th<> <td>1.9.001.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.00</td> <td>NoteN</td>	No. No.	1.9.001.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.011.9.001.9.011.9.001.9.011.9.0101.9.011.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.001.9.001.9.001.9.0101.9.001.9.001.9.001.9.00	NoteN

					VANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS (citras al 30 de Junio (PESOS) ENTIDAD FEDERATIVA: COAHU	PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013 de 2013) IILA DE ZARAGOZA			
MC A	110		ORIGEN DE LOS RECURSOS	RECURSOS EJERCIDOS		RECURSOS DEVENGADOS	RECURSOS COMPROMETIDOS	RECURSOS DISPONIBLES	META CONVENDA Y META POR MODIFICADA ALCANZADA META POR
Año BMDAD 20 GRAMM 20 GRAMM DNCEPTO DNCEPTO	PROGRAMAS CON PRIORIDAD NACIONAL	APORTACIONES FEDERALES (FASP)	APORTACIONES ESTATALES FINANCIAN	APORTACIONES FEDERALES APORTACIONES ESTATALES (FASP)	FINANCIAMIENTO APORTACIONES FEDERALES (FASP)	APORTACIONES ESTATALES FINANCIAMENTO	APORTACIONES FEDERALES APORTACIONES ESTATALES FINANCIAMIENTO	APORTACIONES FEDERALES (FASP) APORTACIONES ESTATALES F	
	1.874	FEDERAL MUNICIPAL SUB	ESTATAL MUNICIPAL SUB TOTAL	AL FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB	TOTAL FEDERAL MUNICIPAL SUB	ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL SUB TOTAL ESTATAL MUNICIPAL SUB TOTAL	FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL	
2013 8300 02 6000 6200 6220 2013 8300 02 6000 6200 622 2013 8300 02 6000 6200 622	Obra Publica en Bienes Propios Edificación no habitacional Mejoramiento de Instalaciones del C3, Mts2:	\$4,975,000.00 \$0.00 \$4,975,00 \$4,575,000.00 \$0.00 \$4,575,00 \$4,575,000.00 \$0.00 \$4,575,00 \$4,575,000.00 \$0.00 \$4,575,00		5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		3.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.10 \$0.00 \$0.10 \$0.00 \$0.00 \$0.00 \$0.10 \$0.00		50.00 50.00 <th< td=""><td>\$0.00 \$0.00 \$0.00 Obra 1 1</td></th<>	\$0.00 \$0.00 \$0.00 Obra 1 1
2013 8300 02 6000 6200 627	Instalaciones y equipamiento en construcciones	\$400,000.00 \$0.00 \$400,00		0.000.00 S0.00 S0.		0.00 \$0.00 \$0.00 \$0.00 \$0.00	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2013 8300 02 6000 6200 627 6	2701 Instalaciones y obras de construcción especializada (planta de luz de emergencia) 2702 Equipo Fijo en Instalaciones del C3 (equipo	\$250,000.00 \$0.00 \$250,00 \$150,000.00 \$0.00 \$150,00		0.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		1.00 \$0.00 \$0.00 \$0.00 \$0.0	0 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00 00 \$150,000.00 00 \$150,000.00 00 \$0.00 \$0.00 \$0.00 \$0.00 \$00.000.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Obra 1 1 50.00 Equipo/ 1 1
2013 8300 02 6000 6200 627 6	2702 certra insandio) Profesionalización de las Instituciones de Seguridad	\$150,000.00 \$0.00 \$150,00 \$10,000,000.00 \$0.00 \$10,000,00				0.00 \$0.00 \$0.00 \$0.00 \$0.0 0.00 \$0.00 \$0.00 \$0.00 \$0.0		50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	S0.00 Pieza
2013 8300 03 3000	Pública SERVICIOS GENERALES	\$10,000,000.00 \$0.00 \$10,000,00	00.00 \$0.00 \$0.00 \$0.00	10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00	20 \$4,000,000.00 \$0.00 \$8,000,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2013 8300 0.3 3000	Servicios Profesionales, Científicos, Técnicos y Otros Servicios Servicios de capacitación Servicios por concepto de preparación e	\$10,000,000.00 \$0.00 \$10,000,00 \$10,000,000.00 \$0.00 \$10,000,00			0 \$0.00 \$0.00 \$0.00 \$1 0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00 \$0.0 0.00 \$0.00 \$0.00 \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2013 8300 03 3000 3300 334 3	13401 Impartición de cursos (Formato inicial) Policia Operativa del Estado	\$6,000,000.00 \$0.00 \$6,000,00	00.00 \$0.00 \$0.00 \$0.00	0.000.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$3,600,000,00 \$0.00 \$3,600,000,00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Persona 125 125
2013 8300 03 3000 3360 334 3	Servicios por concepto de preparación e 13402 Impartición de cursos (Formato inicial) Policia Investigadora del Estado	\$4,000,000.00 \$0.00 \$4,000,00	00.00 \$0.00 \$0.00 \$0.00 \$4,00	80,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00 \$0.0	20 \$2,400,000.00 \$0.00 \$2,400,000.00 \$0.00 \$0.00 \$0.00 \$2,400,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Persona 83 83
2013 8300 04	Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	\$10,000,000.00 \$0.00 \$10,000,00	00.00 \$0.00 \$0.00 \$10.00	0.000.00 50.00 50.00 50.00 50.00 50.00	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00 \$0.0	00 54,000,000.00 50.00 50.00 50.00 50.00 50.00	50.00 50.00 50.00 50.00 50.00	50.00
2013 8305 04 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	10,000,000.00 0.00 10,000,00	00.00 0.00 0.00 10,00	0,000,00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00	0.00 0.00 0.00 0.0	00.000,000,000,000,000,000,000,000,000,	0.00 0.00 0.00 0.00 0.00	0.00
2013 8305 04 5000 5000	Activos Intangibles	10,000,000.00 0.00 10,000,00	00.00 0.00 0.00 10,00	0.000.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.0	00 8,000,000 0.00 8,000,000 0.00 0.00 0.	0.00 0.00 0.00 0.00	0.00
2013 8305 04 5000 5900 591	Software	10,000,000.00 0.00 10,000,00	00.00 0.00 0.00 10,00	0,000.00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 0	0.0 00.0 00.0 0.0	00 6,000,000.00 0.00 6,000,000.00 0.00 0	0.00 0.00 0.00 0.00	0.00
2013 8305 04 5000 5900 591 9	8101 Software de vigilancia única usado para la interpretación de datos sobre aire de render 36.6584 y 26 11885	10,000,000.00 0.00 10,000,00				3.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Licencia 1 1
2013 8300 05 2000	Implementación de los Centros de Operación Estratégica (COE's)	\$4,000,000.00 \$0.00 \$4,000,00 \$160,000.00 \$0.00 \$160,00		10,000,00 \$0.00 \$0		0.00 \$0.00 \$0.00 \$0.00 \$0.0	00 \$2,400,000.00 \$0.00 \$2,400,000.00 \$0.00 \$0.00 \$2,400,000.00 00 \$98,000.00 \$0.00 \$94,000.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00
2013 6300 0.5 2000 2500 2 2013 8300 0.5 2000 2500 2 2013 8300 0.5 2000 2500 2 2 2013 8300 0.5 2000 2500 2 2 1 2 2013 8300 0.5 2000 2500 2 2 1 2	Productos Químicos, Farmacéuticos y de Laboratorio Productos químicos básicos	\$160,000.00 \$0.00 \$160,00 \$160,000.00 \$0.00 \$160,00 \$160,000.00 \$0.00 \$160,00	00.00 \$0.00 \$0.00 \$0.00 \$16	10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$1 0 \$0.00 \$0.00 \$0.00 \$1	3.00 50.00 50.00 50.10 3.00 50.00 50.00 50.10 3.00 50.00 50.00 50.10	00 \$96,000.00 \$0.00 \$96,000.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 50.00 <th< td=""><td>\$0.00 \$0.00</td></th<>	\$0.00 \$0.00
2013 8300 05 2000 2500 251 2 2013 8300 05 2000 2500 251 2	Juego de Reactivos para Detección de Antistaminas Juego de Reactivos de Benzodiacepinas	\$40,000.00 \$0.00 \$40,00 \$40,000.00 \$0.00 \$40,00	00.00 \$0.00 \$0.00 \$4	0,000.00 \$0.	0 \$0.00 \$0.00 \$0.00 \$1		00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 200 200 \$0.00 Pieza 200 200
2010 8300 65 2000 2500 2511 2 2013 8300 65 2000 2500 2511 2 2013 8300 65 2000 2500 2511 2 2013 8300 65 2000 2500 2511 2 2013 8300 65 5000 5000 500 500 2013 8300 65 5000 5000 5000 5000	5103 Coceine 5004 Nerato de Plata de 500 mg BIENES MUEBLES. INMUEBLES E	\$40,000.00 \$0.00 \$40,00 \$40,000.00 \$0.00 \$40,00 \$2,256,600.00 \$0.00 \$2,256,60	00.00 \$0.00 \$0.00 \$4	0.000.00 \$0.		0.00 \$0.00 \$0.00 \$0.00 \$0.0 0.00 \$0.00 \$0.00 \$0.00 \$0.0 0.00 \$0.00 \$0.00 \$0.00 \$0.0	00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Pieza 200 200 \$0.00 Pieza 200 200
2013 8300 05 5000 5100	INTANGIBLES Mobiliario y Equipo de Administración	\$2,256,600.00 \$0.00 \$2,256,60 \$456,800.00 \$0.00 \$456,80 \$211,000.00 \$0.00 \$211,00	00.00 \$0.00 \$0.00 \$0.00 \$45	ie,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$4	0.00 \$0.00 \$0.00 \$0.00	00 \$274,080.00 \$0.00 \$274,080.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2013 8300 05 5000 5100 5111 2013 8300 05 5000 5100 511 5 2013 8300 05 5000 5100 511 5 2013 8300 05 5000 5100 511 5	Muebles de oficina y estanteria Archivero vertical de 4 Gavetas, Móvil, en melamina color caoba Escritorio Secretarial con caionera fabricado	\$28,400.00 \$0.00 \$28,40	00.00 \$0.00 \$0.00 \$0.00 \$2	8,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00	0.00 \$0.00 \$0.00 \$0.00	00 \$17,040.00 \$0.00 \$17,040.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 4 4
2013 8300 05 5000 5100 511 5 2013 8300 05 5000 5100 511 5	1102 en melamina color caoba, en medida de 1.20 - .60 1103 Juego de Mesa para Juntas en color caoba, de	\$50,400.00 \$0.00 \$50,40 \$40,200.00 \$0.00 \$40,20		0,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 12 12 \$0.00 Pieza 1 1
2013 8300 05 5000 5100 511 5	Million Ministrianis doir casha, emissãa da 1.20 Julia 30 Million Millioni da Santaria Marcina Millioni da Santaria Millioni da Santaria 191 Silla e Visioni Silla e Visioni Silla e Visioni 191 Silla e Visioni Silla e Visioni Silla e Visioni 191 Silla e Visioni Silla e Visioni Silla e Visioni 192 Silla e Visioni Silla e Visioni Silla e Visioni 193 Silla e Visioni Silla e Visioni Silla e Visioni 194 Silla e Visioni Silla e Visioni Silla e Visioni 195 Silla e Visioni Silla e Visioni Silla e Visioni 1951 Silla e Visioni Silla e Visioni Silla e Visioni 1952 Silla e Visioni Color con concioni unb laser ja	\$52,000.00 \$0.00 \$52,00 \$40,000.00 \$0.00 \$40,00	00.00 \$0.00 \$0.00 \$5	2,000.00 \$0.	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00	00 \$31,200.00 \$0.00 \$31,200.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 20 20
2013 8300 05 5000 5100 515 2013 8300 05 5000 5100 515	Equipo de cómputo y de tecnologías de la información Computadora de Escritorio, 21.5 lod, 550 3g.	\$40,000.00 \$0.00 \$40,00 \$236,600.00 \$0.00 \$236,80 \$141,600.00 \$0.00 \$141,60	00.00 \$0.00 \$0.00 \$23	8,800,00 \$9,	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00	00 \$142,080.00 \$0.00 \$142,080.00 \$0.00 \$0.00 \$142,080.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 10 10 \$0.00
2013 8300 05 5000 5100 515 5	500g, dusm, win 7 pro, all in one. 1502 Impresora en Color con conección usb laser je	\$7,500.00 \$0.00 \$7,50	00.00 \$0.00 \$0.00 \$0.00	7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00	0.00 \$0.00 \$0.00 \$0.0	00 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$4,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 3 3
2013 8300 05 5000 5100 515 5 2013 8300 05 5000 5100 515 5 2013 8300 05 5000 5100 515 5	1903 Multifuncional (Impresona, Fax. Copiadora) 1904 Pietter de 44 pulgadas 1905 Scanner (de Cama Plana) Gt 2500 Plus	\$7,800.00 \$0.00 \$7,80 \$58,000.00 \$0.00 \$58,00 \$21,900.00 \$0.00 \$21,90		77.800.00 \$0		0.00 \$0.00 \$0.00 \$0.10 1.00 \$0.00 \$0.00 \$0.10 1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 1 1 \$0.00 Pieza 3 3
2013 8300 05 5000 5100 519 2013 8300 05 5000 5100 519 5	Otros mobiliarios y equipos de administración Horno de Microordas, 10 riveles de potencia,	\$9,000.00 \$0.00 \$9,00 \$5,000.00 \$0.00 \$5,00	00.00 \$0.00 \$0.00 \$0.00 \$	8,000,00 50.	10 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00	00 55,400.00 50.00 55,400.00 50.00 50.00 50.00 50.00 55,400.00	S0.00 S0.00 <th< td=""><td>\$0.00 Pieza 2 2</td></th<>	\$0.00 Pieza 2 2
213 300 65 500 510 515 5 213 300 65 500 510 515 5 213 300 65 500 510 515 5 213 300 65 500 510 519 5 213 300 65 500 5100 519 5 213 300 65 500 5100 519 5 213 300 65 500 5100 519 5 213 300 65 500 5100 519 5 213 300 65 500 500 510 5 213 300 65 500 <td>1902 Refrigerador de 4 Pice, capacida 104.77 dm cubicos, sistema de deshielo manual Mobiliario y Equipo Educacional y</td> <td>\$4,000.00 \$0.00 \$4,00</td> <td>00.00 \$0.00 \$0.00 \$</td> <td>4.000.00 \$0.</td> <td>0 \$0.00 \$0.00 \$0.00 \$1</td> <td>0.00 \$0.00 \$0.00 \$0.00</td> <td></td> <td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td> <td>\$0.00 Pieza 2 2</td>	1902 Refrigerador de 4 Pice, capacida 104.77 dm cubicos, sistema de deshielo manual Mobiliario y Equipo Educacional y	\$4,000.00 \$0.00 \$4,00	00.00 \$0.00 \$0.00 \$	4.000.00 \$0.	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 2 2
2013 8300 05 5000 5200 521	Recreativo Equipos y aparatos audiovisuales Videoproyector resolución interior: xga ;	\$9,800.00 \$0.00 \$9,80 \$6,800.00 \$0.00 \$6,80		12.00.00 30.00 30.00 30.00 30.00 50.00 50.00 50.00 50.00				\$0.00 \$0.00 <th< td=""><td>\$0.00</td></th<>	\$0.00
2013 8300 05 5000 5200 521 5	Equipols y aparators accelerations Videoproyector resolución interior: rag : fuertes de entrada: m1-da, vga (Hd15), s- vidao, video compuesto, audio (3.5 mm), n222; fuentes de salás: salída de video (Hd15), audio (3.5 mm); compatibilidad con equipols informáticos.	\$6,800.00 \$0.00 \$6,80	00.00 \$0.00 \$0.00 \$0.00 \$	8,800.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$1	0.00 \$0.00 \$0.00 \$0.00	00 \$4,080.00 \$0.00 \$4,080.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 1 1
2013 8300 05 5000 5200 523 2013 8300 05 5000 5200 523 5	equipos informáticos. Cámaras fotooráficas v de video 2300 Cámara fotográfica digital, 14.1 mp x 5x zoom con memory stick	\$3,000.00 \$0.00 \$3,00 \$3,000.00 \$0.00 \$3,00		3,000.00 \$0.				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Pieza 1 1
2013 8300 05 5000 5200 523 2013 8300 05 5000 5200 523 5 2013 8300 05 5000 5400 5400 5410	Vehiculos y Equipo de Transporte Vehiculos y equipo de Transporte Carrioneta 4X2 Transmisión Estándar,	\$1,790,000.00 \$0.00 \$1,790,00 \$1,790,000.00 \$0.00 \$1,790,00	00.00 \$0.00 \$0.00 \$1,79			0.00 \$0.00 \$0.00 \$0.00 \$0.0 0.00 \$0.00 \$0.00 \$0.00 \$0.0		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2013 8300 05 5000 5400 541 5	4101 Equipada como Patrulla, Cabina Sencilla 8 Clinidos Vehiculo tipo Sedan de 6 velocidades, Cuatro	\$1,050,000.00 \$0.00 \$1,050,00 \$740,000.00 \$0.00 \$740,00		0.000.00 \$0.		0.00 \$0.00 \$0.00 \$0.00 \$0.0	20 5630,000.00 50.00 5630,000.00 50.00 50.00 50.00 50.00 20 5444,000.00 5444,000.00 50.00 50.00 50.00 5444,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 3 3 \$0.00 Pieza 4 4
2013 8300 05 5000 5400 541 5 2013 8300 05 6000 620 1 1 2013 8300 05 6000 6200 622 1 1 2013 8300 05 6000 620 622 62	NVERSIÓN PUBLICA Obra Publica en Bienes Propios Edificación no habitacional	\$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00 \$1,583,400.00	00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58 00.00 \$0.00 \$0.00 \$1.58	3,400,00 50,00	0 50.0	S0.00 S0.00 S0.00 S0.00 D00 S0.00 S0.00 S0.00		50.00 50.00 <th< td=""><td>\$0.00 \$0.00</td></th<>	\$0.00 \$0.00
2013 8300 05 8000 6220 622 6 2013 8300 06	2201 Remodelación de Instalaciones	\$1,583,400,00 \$0.00 \$1,583,40 \$1,583,400,00 \$0.00 \$1,583,40 \$15,000,000,00 \$0.00 \$15,000,00				300 30.00 3	00 \$50,044.00 \$0.00 \$56,044.00 \$4.00 \$4.00 \$0.00 \$30,00 \$30,00 \$350,044.00 \$200,040.00 \$20	\$0.00 \$0.00 <th< td=""><td>\$0.00 Obra 1 1</td></th<>	\$0.00 Obra 1 1
2013 8305 06 3000	Computarizado de Armamento SERVICIOS GENERALES	3,750,000.00 0.00 3,750,00		10,000.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0	.00 0.00 0.00 0.0	0 2,256,000.00 0.00 2,256,000.00 0.00 0.00 0.00 2,250,000.00	0.00 0.00 0.00 0.00	0.00
2013 8305 06 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	750,000.00 0.00 750,00	00.00 0.00 0.00 75	10,000.00 0.00 0.00 0.00 0.0	0 0.00 0.00 0.00	0.0 0.0 0.00 0.0	0 450,000.00 0.00 450,000.00 0.00 0.00 0.00 450,000.00	0.0 0.0 0.0 0.0	0.00
	Servicios de consultoria administrativa, procesos, técnica y en tecnologias de la información	750,000.00 0.00 750,00		10,000.00 0.00 0.00 0.00 0.00 0.0	0 0.00 0.00 0.00	0.0 0.0 0.0 0.0	00 450,000.00 0.00 450,000.00 0.00 0.00 0.00 450,000.00	0.00 0.00 0.00 0.00	0.00
2013 8305 06 3000 3300 333		750,000.00 0.00 750,00		ie,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00
2013 8305 06 3000 3300 333 3	3301 Servicios de informática	750,000.00 0.00 750,00	0.00 0.00 75	arr. ma	~ <u>\$0.00</u> \$0.00 \$0	0.00 \$0.00 \$0.00 \$0.00 \$0.0	an anime and anime and anime and anime and anime anim	arros arros arros 20.00 20.00 20.00	+0.00

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	۲.		BIRCA					IGEN DE LOS REC	CURSOS					REC	URSOS EJERCID	8						IRSOS DEVENGA	DOS						SOS COMPROME	TIDOS						URSOS DISPONIBLES			META CO MODIFICADA	ONVENIDA Y	META META POR
AÑO ENTIDAD	PRO GRAM	CONCEPTO	IIDA QENE	PROGRAMAS CON PRIORIDAD NACIONAL	APORT	ACIONES FEDE (FASP)	ERALES	APORT	ACIONES ESTA	TALES	FINANCIAMIENTO	APORTA	CIONES FEDERALI (FASP)	ES	APORTACI	ONES ESTATA	LES FINA	ICIAMIENTO	APORTACI	ONES FEDERA (FASP)	LES	APORTACK	ONES ESTATALI	ES FI	INANCIAMIENTO	APORTAC	CIONES FEDEF (FASP)	RALES	APORTAC	CIONES ESTATA	LES FIN	IANCIAMIENTO	APORTAC	IONES FEDERALE (FASP)	8	APORTACIONES	S ESTATALES	FINANCIAMIEN	DE MEDID	mb Ab is on A	mb AD mb AD is on A
			PAR PAR		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB	ESTATAL M	JNICIPAL	SUB TOTAL	TOTAL	FEDERAL N	IUNICIPAL	SUB TOTAL	ESTATAL MI	UNICIPAL 1	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	NUNICIPAL TO	SUB OTAL	ESTATAL MUNIC	IPAL SUE	B TOTAL	avainn	Ba	
2013 8305	06 31	3500		Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 31	3500	353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 31	3500	353 3530	Mantenimiento y conservación de bienes informáticos	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	10.00		
2013 8305	06 50	000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,685,000.00	0.00	9,685,000.00	0.00	0.00	0.00	9,685,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,811,000.00	0.00	5,811,000.00	0.00	0.00	0.00	5,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 50	5100		Mobiliario y Equipo de Administración	5,950,000.00	0.00	5,950,000.00	0.00	0.00	0.00	5,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570,000.00	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 50	000 5100	515	Equipo de cómputo y de tecnologías de la información	5,950,000.00	0.00	5,950,000.00	0.00	0.00	0.00	5,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570,000.00	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 50	000 5100	515 5150	01 Bienes informáticos	5,950,000.00	0.00	5,950,000.00	0.00	0.00	0.00	5,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570,000.00	\$0.00	\$3,570,000.00	\$0.00	\$0.00	\$0.00	\$3,570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	10.00		
2013 8305	06 50	5500		Equipo de Defensa y Seguridad	3,735,000.00	0.00	3,735,000.00	0.00	0.00	0.00	3,735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241,000.00	0.00	2,241,000.00	0.00	0.00	0.00	2,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 50	000 5500	551	Equipo de defensa y seguridad	3,735,000.00	0.00	3,735,000.00	0.00	0.00	0.00	3,735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241,000.00	0.00	2,241,000.00	0.00	0.00	0.00	2,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 50	000 5500	551 5510	22 Equipo de Seguridad Pública y Nacional	3,735,000.00	0.00	3,735,000.00	0.00	0.00	0.00	3,735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241,000.00	\$0.00	\$2,241,000.00	\$0.00	\$0.00	\$0.00	\$2,241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	10.00		
2013 8305	05 60	900		INVERSIÓN PÚBLICA	1,565,000.00	0.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,000.00	0.00	939,000.00	0.00	0.00	0.00	939,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 60	6200		Obra pública en bienes propios	1,565,000.00	0.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,000.00	0.00	939,000.00	0.00	0.00	0.00	939,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	06 60	000 6200	627	Instalaciones y equipamiento en construcciónes	1,565,000.00	0.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,000.00	0.00	939,000.00	0.00	0.00	0.00	939,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013 8305	05 60	6200	627 6270	No. de Obra: Tipo: 31 Nombre: Dirección: Carretera a Torreón Km 2.5	1,565,000.00	0.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,000.00	\$0.00	\$939,000.00	\$0.00	\$0.00	\$0.00	\$939,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	10.00		
2013 8300	07			Acceso a la Justicia para las Mujeres	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	10.00		
2013 8300 2013 8300	07 60 07 60	000 000 6100		INVERSIÓN PUBLICA Obra pública en bienes de dominio publico	\$10,000,000.00		\$10,000,000.00 \$10,000,000.00				\$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				10.00											
2013 8300 2013 8300	07 60 07 60	000 6100	612 612 6120	Edificación no habitacional Construcción de Edificio	\$10,000,000.00 \$10,000,000.00	\$0.00 \$0.00					\$10,000,000.00 \$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00		\$0.00 \$0.00				0.00 0.00 Obra	1	1									
2013 8300 2013 8300	08 60	100		Nuevo Sistema de Justicia Penal	\$8,000,000.00 \$8,000,000.00 \$8,000,000.00 \$8,000,000.00	\$0.00 \$0.00 \$0.00 \$0.00		\$12,600,000.00 \$12,600,000.00 \$12,600,000.00 \$12,600,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$12,600,000.00	\$20,600,000.00 \$20,600,000.00 \$20,600,000.00 \$20,600,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4,800,000.00 \$4,800,000.00 \$4,800,000.00 \$4,800,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,800,000.00 \$4,800,000.00 \$4,800,000.00 \$4,800,000.00	\$12,600,000.00 \$12,600,000.00 \$12,600,000.00 \$12,600,000.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1		\$17,400,000.00 \$17,400,000.00 \$17,400,000.00 \$17,400,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00				0.00		
2013 8300 2013 8300 2013 8300 2013 8300	08 60	000 6200 000 6200	622 622 6220	INVERSIÓN PUBLICA DOIR hadica amilians Physics Obla hadica amilians Publisacional Commondon de Estimo Publica Draise en Joannación de Estimo para Jacado Draise en Publica amilians Cano (La Jacado) Ormanica de Estimo para Jacado Draise en Publica se Torrarso Cano (La Jacado) Desarros de Statimo (La Jacado) Ormanica de Estimo La Cano (La Jacado) Desarros de Statimo (La Jacado) Portes anter Torrarso Cano (La Jacado) Desarros (La Jacado) Portes anter Torrarso Nacional MATERALES Y SUMINISTROS Vestaria, Bizancia Superintaria Johanna La Superintaria Portes la Protescialita Desarros Johanna La Superintaria Jacado Superintaria	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 S	10.00 10.00 10.00 10.00 0.00	1	1
2013 8300	08 60	6200	622 6220	22 Penales en Frontena, Coah. (2a. Etapa) Fortalecimiento de las Capacidades Humanas v	\$0.05	\$0.00		\$12,600,000.00	\$0.00	\$12,600,000.00	\$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600,000.00			\$12,600,000.00	\$0.00	\$0.00	\$0.00				0.00 Obra	1	1
2013 8300	09 21	100		Tecnológicas del Sistema Penitenciario Nacional MATERIALES Y SUMINISTROS	\$29,000,000.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00		\$29,000,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$17,400,000.00	\$0.00 \$0.00	\$17,400,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$17,400,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 S	10.00		
2013 8300 2013 8300	09 21 09 21	000 2700 000 2700	271	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Vestuario y uniformes Uniforme elementos de securidad y	\$7,170,996.23 \$7,170,996.23	\$0.00 \$0.00	\$7,170,996.23 \$7,170,996.23 \$7,170,996.23	\$0.00 \$0.00 \$0.00			\$7,170,996.23 \$7,170,996.23	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,302,597.74 \$4,302,597.74	\$0.00 \$0.00	\$4,302,597.74 \$4,302,597.74	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4,302,597.74 \$4,302,597.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 5 \$0.00 5 \$0.00 5	\$0.00 \$0.00	\$0.00 \$ \$0.00 \$	10.00		
2013 8300	09 21	2700	271 2710	custodia(Inckys: Partaitin Tipo policial, 11 Camisda Tipo policial color verde Manga Larga y Playera Tipo Polo, panta,gorra,chamara,cinto de piel, juego de herrajea y forniturao)	\$1,552,100.88	\$0.00	\$1,552,100.88	\$0.00	\$0.00	\$0.00	\$1,552,100.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931,260.53	\$0.00	\$931,260.53	\$0.00	\$0.00	\$0.00	\$031,260.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	i0.00 Pieza 3	3600	3,600
				Equipo Artimotin que incluve (esposas para																																					
2013 8300	09 21	000 2700	271 2710	pies y manos, para manos, chaleco antipuntas, casoo kalvar, escuto antimotin, tonias, immolitazion, mascanas arrigos,fintos para mascanas, juago de espinitarias, googles protectores, guantes antimotinis, fijeras para contar aliambres, binocatares y gas primienta)	\$5,618,895.35	\$0.00	\$5,618,895.35	\$0.00	\$0.00	\$0.00	\$5,618,895.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371,337.21	\$0.00	\$3,371,337.21	\$0.00	\$0.00	\$0.00	\$3,371,337.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	i0.00 Pieza 6	6240	6,240
2013 8300	09 56	100		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$21,829,003.77		\$21,829,003.77	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,097,402.26		\$13,097,402.26	\$0.00	\$0.00		\$13,097,402.26	\$0.00	\$0.00	\$0.00				10.00		
2013 8300 2013 8300 2013 8300 2013 8300 2013 8300	09 50	000 5100 000 5100	515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,894,164.08		\$1,894,164.08 \$1,894,164.08		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$1,136,498.45 \$1,136,498.45	\$0.00	\$1,136,498.45 \$1,136,498.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,136,498.45 \$1,136,498.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	and the second			10.00											
2013 8300	09 50	000 5200		Equipo de cómputo y de tecnologías de la información Computadora de Escritorio ha 2220 xenona3- 1225 4a dudre v 9300st/f Mobiliario y Equipo Educacional y Recreativo	\$1,894,164.05	\$0.00 \$0.00	\$1,894,164.08 \$13,898,414.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,894,164.08 \$13,898,414.41	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,136,498.45 \$8,339,048.65	\$0.00 \$0.00	\$1,136,498.45 \$8,339,048.65	\$0.00	\$0.00 \$0.00	\$0.00	\$1,136,498.45 \$8,339,048.65	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$	10.00 PIEZA 1	103	103
2013 8300 2013 8300	09 50 09 50	000 5200 000 5200	523 523 5230	Camaras totograficas y de video Camaras de videovigtancia sistema de 11 transmisión de datos , alarmas, control de	\$13,898,414.41 \$13,898,414.41	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13,898,414.41 \$13,898,414.41	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,339,048.65 \$8,339,048.65		\$8,339,048.65 \$8,339,048.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,339,048.65 \$8,339,048.65	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	10.00 10.00 PIEZA	12	12							
2013 8300 2013 8300 2013 8300	09 50	000 5400 000 5400 000 5400	541	Vehiculos y Equipo de Transporte Vehiculos y equipo terrestre Van H 100 Transmisión Estándar, Equipada	\$6,036,425.28 \$6,036,425.28 \$668,800.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$6,036,425.28 \$6,036,425.28 \$668,800.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,621,855.17 \$3,621,855.17 \$401,280.00	\$0.00 \$0.00	\$3,621,855.17 \$3,621,855.17 \$401,280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,621,855.17 \$3,621,855.17 \$401,280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00				10.00 10.00 10.00 PIEZA		
2013 8300		00 5400		Van H 100 Transmisión Estándar, Equipada como Partulla, Cabina Sancilla 8 Cándros Van H 100 Jauta Transmisión Estándar, 22 Equipada como Patrulla, Cabina Sancilla 8 Cátodaco	\$1,137,455.28		\$1,137,455.28	\$0.00	\$0.00	\$0.00	\$1,137,455.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,473.17	\$0.00	\$682,473.17	\$0.00	\$0.00	\$0.00	\$682,473.17	\$0.00		\$0.00				0.00 PIEZA	4	4
2013 8300		5400		Vahiculo Tipo Sedán 4 Puertas, Transmisión Estándar Equipado como Patrulla	\$1,243,900.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,243,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,340.00	\$0.00	\$746,340.00	\$0.00	\$0.00	\$0.00	\$746,340.00	\$0.00		\$0.00				0.00 Pieza	7	7
2013 8300 2013 8300		000 5400 000 5400		 Vahiculo Tipo Sedán 4 Puertas, Transmisión Estándar Equipado como Patrulla Camioneta 4X2 Transmisión Estándar, Equipada como Patrulla, Cabina Sencilla 8 	\$366,618.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$366,618.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$219,970.80 \$1,252,200.00	\$0.00 \$0.00	\$219,970.80 \$1,252,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$219,970.80 \$1,252,200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				0.00 Pieza	3	3
2013 8300		5400		Clindros Giamonata 4x2 I naramsion Estandar, Equipada como Patrulla, Cabina Sencilia 8	\$532,652.00	\$0.00		\$0.00	\$0.00	\$0.00	\$532,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,591.20	\$0.00	\$319,591.20	\$0.00	\$0.00	\$0.00	\$319,591.20	\$0.00	\$0.00	\$0.00				10.00 PIEZA	2	2
2013 8300	10			Red Nacional de Telecomunicaciones	\$42,798,447.66	\$0.00	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,679,068.60	\$0.00	\$25,679,068.60	\$0.00	\$0.00	\$0.00	\$25,679,068.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 S	10.00		
2013 8300	10 30	000		SERVICIOS GENERALES	\$42,798,447.66	\$0.00	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,679,068.60	\$0.00	\$25,679,068.60	\$0.00	\$0.00	\$0.00	\$25,679,068.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	3.00		

													AVANCE EN LA APLICACIÓ		ASIGNADOS A LO cifras al 30 de Juni (PESOS) EDERATIVA: COAH	io de 2013)	E SEGURIDAD PÜBLI DZA	CA EJERCICIO 2013															
*		BRCA DIFICA				GEN DE LOS REC	URSOS				RECURSOS EJER	IDOS	-			RECURSOS D	EVENGADOS					CURSOS COMPR	OMETIDOS						OS DISPONIBLES		MET	A CONVENIDA Y ICADA ALCANZ	META META POR
AÑO ENTIDAD	CAPITULE	TIDA GENE	PROGRAMAS CON PRIORIDAD NACIONAL	APORTACIONES (FASI		APORTA	CIONES ESTATALES	FINANCIAMIENTO	APORTACIO	(FASP)	APORT	CIONES ESTATALES	FINANCIAMIENTO	APORTACION (F	IES FEDERALES (ASP)	_	PORTACIONES ESTA		NANCIAMIENTO	APORTACI	ONES FEDERALES (FASP)	APOF	RTACIONES ESTAT	ALES F	INANCIAMIENTO	APORTACI	ONES FEDERALES (FASP)		APORTACIONES E			and an and an and an	ID AD
	ľ	PAR		FEDERAL MUNICI	IPAL SUB TOTAL	ESTATAL	MUNICIPAL SUE	B TOTAL	FEDERAL MU	NICIPAL SUB TOTAL	ESTATAL	MUNICIPAL SUB TOTAL	TOTAL	FEDERAL MUN	ICIPAL SUB	B ESTATA	AL MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL M	UNICIPAL SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL M	UNICIPAL TO	UB EST	TATAL MUNICIPA	L SUB TOTAL	TOTAL	PER	PER CAN
2013 8300 10	3000 3100		Servicios basicos Servicios de acceso de Internet, redes y		\$0.00 \$15,000,000.00	\$0.00		\$0.00 \$15,000,000.0	0 \$0.00		.00 \$0.00	\$0.00 \$0.				\$0.00 \$	10.00 \$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00 \$9,000,000		10 \$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.		\$0.00		
2013 8300 10 2013 8300 10	3000 3100 3000 3100	0 317 0 317 3170	procesamiento de información Sistema de Enlaces Digitales para		\$0.00 \$15,000,000.00 \$0.00 \$15,000,000.00	\$0.00 \$0.00		\$0.00 \$15,000,000.0 \$0.00 \$15,000,000.0	0 \$0.00	\$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0.				\$0.00 \$		\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00 \$9,000,000.00	\$0.00 \$9,000,000 \$0.00 \$9,000,000			\$0.00 \$0.00	\$9,000,000.00 \$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00 \$0.00 Servi	io 1	1
2013 8300 10	3000 3400	245	Comunicación Servicios financieros, bancarios y comerciales	\$27,798,447.66	\$0.00 \$27,798,447.66			\$0.00 \$27,798,447.5 \$0.00 \$27,798,447.5	6 \$0.00 6 \$0.00	\$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00	\$0.00	\$0.00 \$ \$0.00 \$	10.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16,679,068.60	\$0.00 \$16,679,068 \$0.00 \$16,679,068	60 \$0.0		\$0.00 \$0.00	\$16,679,068.60	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 \$0.00		
2013 8300 10 2013 8300 10	3000 3400 3000 3400 3000 3400	345 3450	Securo de bienes patrimoniales Póliza de Mantenimiento de la Red Estatal de Radiocomunicación Póliza de Mantenimiento de la Red	\$27,348,447.66	\$0.00 \$27,798,447.66 \$0.00 \$27,348,447.66	\$0.00	\$0.00	\$0.00 \$27,348,447.8	6 \$0.00	\$0.00 \$.00 \$0.00	\$0.00 \$0.	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,409,068.60	\$0.00 \$16,409,068	60 \$0.0	50.00	\$0.00	\$16,409,068.60	\$0.00	\$0.00	\$0.00	\$0.00 \$0.	\$0.00	\$0.00 Pólia		
2013 8300 10	3000 3400	345 3450			\$0.00 \$450,000.00	\$0.00		\$0.00 \$450,000.0			.00 \$0.00	\$0.00 \$0.	00 \$0.00				10.00 \$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00 \$270,000			\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.		\$0.00 Pólia	a 2	2
2013 8300 11	3000		Sistema Nacional de Información (Bases de Datos) SERVICIOS GENERALES		\$0.00 \$1,102,847.21 \$0.00 \$1,102,847.21			\$0.00 \$1,102,847.3 \$0.00 \$1,102,847.3		\$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00				i0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$661,708.33 \$661,708.33	\$0.00 \$661,708 \$0.00 \$661,708			\$0.00 \$0.00	\$661,708.33 \$661,708.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00	\$0.00		
2013 8300 11	3000 3500		Servicios de Instalación, Reparación, Mantenimiento y Conservación		\$0.00 \$1,102,847.21	\$0.00 \$0.00	\$0.00	\$0.00 \$1,102,847.3		\$0.00 \$.00 \$0.00	\$0.00 \$0.	xo \$0.00		\$0.00	\$0.00 \$ \$0.00 \$	10.00 \$0.00	\$0.00	\$0.00	\$661,708.33	\$0.00 \$661,708		10 \$0.00	\$0.00	\$661,708.33	\$0.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		
2013 8300 11	3000 3500 3000 3500	353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información		\$0.00 \$1,102,847.21			\$0.00 \$1,102,847.3	1 \$0.00		.00 \$0.00	\$0.00 \$0.					10.00 \$0.00	\$0.00	\$0.00	\$661,708.33	\$0.00 \$661,708			\$0.00	\$661,708.33	\$0.00	\$0.00	\$0.00	\$0.00 \$0.		\$0.00		
2013 8300 11	3000 3500	353 353	Software Datos Biométricos Servicio de llamadas de Emergencia 066 y Depuncia		\$0.00 \$1,102,847.21 \$0.00 \$8,447,152.79	\$0.00 \$0.00		\$0.00 \$1,102,847.3 \$0.00 \$8,447,152.3		\$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 50 \$0.00			\$0.00 \$	i0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$661,708.33 \$5,068,291.67	\$0.00 \$661,708 \$0.00 \$5,068,291			\$0.00 \$0.00	\$661,708.33 \$5,068,291.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00 Sister	na 2	2
2013 8300 12	5000		Emergencia 066 y Denuncia Anónima 089 BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00 \$8,447,152.79	\$0.00		\$0.00 \$8,447,152.3		\$0.00	.00 \$0.00	\$0.00 \$0.	00 \$0.00			\$0.00 \$	10.00 \$0.00	\$0.00	\$0.00		\$0.00 \$5,068,291			\$0.00	\$5,068,291.67	\$0.00	\$0.00	\$0.00	\$0.00 \$0.		\$0.00		
2013 8300 12 2013 8300 12	5000 5100 5000 5100	511	NTANGIBLES Mobiliario y Equipo de Administración Musbles de oficina y estantería Acrivero de 4 gavetas og Juego de Mesa para Juntas en color cacha, de 4 El uma de ferentro.		\$0.00 \$3,909,847.79 \$0.00 \$684,610.00 \$0.00 \$197,500.00	\$0.00	\$0.00	\$0.00 \$3,909,847.3	9 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0.		\$0.00	\$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$	0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$2,345,908.67 \$410,766.00 \$118,500.00	\$0.00 \$2,345,908	67 \$0.0	50.00	\$0.00 \$0.00	\$2,345,908.67 \$410,766.00 \$118,500.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.		\$0.00		
2013 8300 12 2013 8300 12 2013 8300 12 2013 8300 12 2013 8300 12	5000 5100 5000 5100 5000 5100 5000 5100	0 511 5110 0 511 5110	01 Archivero de 4 gavetas Juego de Mesa para Juntas en color caoba, de 1.50 mts de diámetro	\$197,500.00 \$ \$263,500.00 \$	\$0.00 \$263,500.00	\$0.00	\$0.00	\$0.00 \$263,500.0	\$0.00	\$0.00 \$ \$0.00 \$		\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$158,100.00	\$0.00 \$158,100	00 \$0.0	\$0.00	\$0.00 \$0.00	\$158,100.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00 \$0.00 piez \$0.00 Piez	5	20 5
2013 8300 12 2013 8300 12	5000 5100 5000 5100	0 511 5110 0 511 5110	11 Archivero de 4 gavessa 2 Juego de Mesa para Juntas en color caoba, de 1.50 mts de diámetro 1.50 mts	\$77,800.00 \$ \$78,450.00 \$	\$0.00 \$77,800.00 \$0.00 \$78,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$77,800.0 \$0.00 \$78,450.0	0 \$0.00	\$0.00 \$ \$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	50.00	\$0.00		\$0.00 \$ \$0.00 \$	0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,680.00 \$47,070.00	\$0.00 \$46,680 \$0.00 \$47,070	00 \$0.0		\$0.00 \$0.00	\$46,680.00 \$47,070.00	\$0.00 \$0.00			\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 Piez \$0.00 Piez	20	20 15
2013 8300 12	5000 5100	511 5110	.60 ms Muebles, excepto de oficina y estantería	\$67,360.00 \$	\$0.00 \$67,360.00 \$0.00 \$140,000.00	\$0.00		\$0.00 \$67,360.0 \$0.00 \$140,000.0		\$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.				\$0.00 \$ \$0.00 \$	i0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,416.00 \$84,000.00	\$0.00 \$40,416 \$0.00 \$84,000			\$0.00 \$0.00	\$40,416.00 \$84,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00 Piez		4
2013 8300 12	5000 5100	512 5120	Juego de Sala de tres piezas en Vinjeiel en 01 color negro (solá de tres piezas, solá de dos piezas y solá de una pieza) Equipo de cómputo y de tecnologías de la información		\$0.00 \$140,000.00	\$0.00		\$0.00 \$140,000.0	0 \$0.00	\$0.00 \$		\$0.00 \$0.				\$0.00 \$		\$0.00	\$0.00	\$84,000.00	\$0.00 \$84,000			\$0.00	\$84,000.00	\$0.00		\$0.00	\$0.00 \$0.		\$0.00 Piez		5
2013 8300 12	5000 5100	515	Información Unidad de Protección y Respeldo de Energía	\$3,085,237.79 \$				\$0.00 \$3,085,237.1		\$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.				\$0.00 \$			\$0.00	\$1,851,142.67	\$0.00 \$1,851,142		10 \$0.00	\$0.00	\$1,851,142.67				\$0.00 \$0.				
2013 8300 12	5000 5100	515 5150	Unidad de Protección y Respeldo de Energía de 2.6 KVA, para estacion de trabajo con 4 contactos y 2 protecciones de conferte con funcion de encendido en frío.					\$0.00 \$172,375.0		\$0.00 \$						\$0.00 \$		\$0.00	\$0.00		\$0.00 \$103,425			\$0.00	\$103,425.00	\$0.00			\$0.00 \$0.		\$0.00 PIEZ		25
2013 8300 12 2013 8300 12	5000 5100	515 515	funcion de arcentido en Iño. Comprusidos Partis DVA, Malfuncional Basan A de 4 de 300 GB DVD Comprusationa de Escloration for 2020 menosi- Comprusationa de Escloration for 2020 menosi- tacionaria y a de Escloration for 2020 menosi- des arcentidos de Anterio de Partes de 80 Cultarnas y 4 Agasia 8 Regulardos de Vantage de 2000 Vistas 90 menosicos Basanco y Naciona 90 menosicos Basanco y Naciona 90 menosicos Basanco y Naciona 90 menosicos Basanco y Naciona 90 menosicos Basancial (Novi Holdisc Duplers 90 cultaria) 90 cultaria de Assensacialió (Novi Holdisc Duplers	\$403,050.00 \$ \$447,000.00 \$	\$0.00 \$403,050.00 \$0.00 \$447,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$403,050.0 \$0.00 \$447,000.0	0 \$0.00	\$0.00 \$ \$0.00 \$.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$268,200.00	\$0.00 \$241,830 \$0.00 \$268,200	00 \$0.0	\$0.00	\$0.00 \$0.00	\$241,830.00 \$268,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00	\$0.00 PIEZ \$0.00 PIEZ	4 20	20
2013 8300 12 2013 8300 12 2013 8300 12	5000 5100 5000 5100	0 515 5150 0 515 5150	Impresona de Matriz: de Puntos de 80 Columnas y 9 Agujas Regulador de Voltage de 2000 Wats Morre	\$472,513.79 \$ \$146,910.00 \$ \$117,414.00 \$	\$0.00 \$472,513.79 \$0.00 \$146,910.00 \$117,414.00	\$0.00 \$0.00		\$0.00 \$472,5133 \$0.00 \$148,910.0 \$0.00 \$117,4140		\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$		\$0.00 \$0. \$0.00 \$0.			\$0.00 \$0.00	\$0.00 \$ \$0.00 \$		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$283,508.27 \$88,146.00	\$0.00 \$283,508 \$0.00 \$88,146 \$0.00 \$70,449		50.00	\$0.00 \$0.00	\$283,508.27 \$88,146.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 PIEZ \$0.00 PIEZ \$0.00 PIEZ	A 25 A 30	25 30
2013 8300 12 2013 8300 12 2013 8300 12 2013 8300 12 2013 8300 12	5000 5100 5000 5100	0 515 5150 0 515 5150	07 Impresona a Color 08 Multifuncional (copiadora, fax y scaner) - Scanner (rie Cama Plana) Gt 2500 Plus Color	\$117,414.00 \$ \$142,020.00 \$ \$123,980.00 \$ \$286,300.00 \$	\$0.00 \$146,910.00 \$0.00 \$117,414.00 \$0.00 \$142,020.00 \$0.00 \$123,980.00 \$0.00 \$286,300.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$117,414,0 \$0.00 \$117,414,0 \$0.00 \$142,020,0 \$0.00 \$123,980,0 \$0.00 \$288,300,0	0 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$88,146.00 \$70,448.40 \$85,212.00 \$74,388.00 \$171,780.00	\$0.00 \$70,448 \$0.00 \$85,212 \$0.00 \$74,388 \$0.00 \$171,780	40 \$0.0 00 \$0.0 00 \$0.0 00 \$0.0	0 \$0.00 10 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$88,146.00 \$70,448.40 \$85,212.00 \$74,388.00 \$171,780.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 PIEZ \$0.00 PIEZ \$0.00 PIEZ \$0.00 PIEZ \$0.00 PIEZ	A 18 A 10	18
2013 8300 12	5000 5100	515 515	09 C/red 10 Scaner (de Alta Resolución) Kv-s1045c Duplex A Celor	\$286,300.00 \$ \$343,740.00 \$ \$429,935.00 \$	\$0.00 \$286,300.00 \$0.00 \$343,740.00 \$0.00 \$429,935.00			\$0.00 \$298,300 \$0.00 \$343,740.0 \$0.00 \$429,935.0	0 \$0.00	\$0.00 \$ \$0.00 \$.00 \$0.00 .00 \$0.00	\$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00			\$0.00 \$ \$0.00 \$ \$0.00 \$	10.00 \$0.00 10.00 \$0.00 10.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$171,780.00 \$206,244.00 \$257,961.00	\$0.00 \$171,780 \$0.00 \$206,244 \$0.00 \$257,961	00 \$0.0		\$0.00 \$0.00	\$171,780.00 \$206,244.00 \$257,961.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00		00 \$0.00 00 \$0.00	\$0.00 EQUI	O 30	30
2013 8300 12 2013 8300 12 2013 8300 12	5000 5100 5000 5200 5000 5200	0 521	⁹⁹ Circel ⁹⁰ Schare (Ke Alha Resolución) Kin-s1045c Daplex 10 A Color ¹¹ Potrar Dasipiris 510-42 inch pointar ¹¹ Mobiliario y Equipo Educacional y Recreativo Recreativo ¹⁰ Balla con bocina comunicación y sonido	\$4,165,590.00 \$ \$1,159,490.00 \$	\$0.00 \$343,740.00 \$0.00 \$429,935.00 \$0.00 \$4,165,590.00 \$0.00 \$1,159,490.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$429,035.0 \$0.00 \$4,165,590.0 \$0.00 \$1,159,490.0	0 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$	0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$2,499,354.00	\$0.00 \$2,499,354 \$0.00 \$2,499,354	oo \$0.0	0 \$0.00	\$0.00 \$0.00	\$2,499,354.00 \$695.694.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 PIEZ \$0.00 \$0.00		
2013 8300 12 2013 8300 12 2013 8300 12	5000 5200 5000 5200	0 521 5210 0 521 5210	01 Balfa con bocina comunicación y sonido 202 Monitor LCD 17" Monitor LCD 23" Resolución 1920X1080, HDMI	\$15,240.00 \$ \$324,675.00 \$	\$0.00 \$15,240.00 \$0.00 \$324,675.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$15,240.0 \$0.00 \$324,675.0	0 \$0.00 0 \$0.00	\$0.00 \$ \$0.00 \$.00 \$0.00 .00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$ \$0.00 \$	10.00 \$0.00 10.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,144.00 \$194,805.00	\$0.00 \$9,144 \$0.00 \$194,805	00 \$0.0 00 \$0.0	10 \$0.00 10 \$0.00	\$0.00 \$0.00	\$9,144.00 \$194,805.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00	\$0.00 \$0.00 PIEZ \$0.00 PIEZ \$0.00 PIEZ	A 10 A 25	10 25
2013 8300 12 2013 8300 12	5000 5200 5000 5200	0 521 5210	Monitor LCD 23" Resolución 1920/x1080, HDMI Videoproyector Svga 480,000 Puntos o Pixeles (800 horizontales x 600 verticales) resolución Xoa	\$135,000.00 \$	\$0.00 \$135,000.00	\$0.00		\$0.00 \$626,150.0 \$0.00 \$135,000.0	0 \$0.00 0 \$0.00	\$0.00 \$ \$0.00 \$.00 \$0.00	\$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00	\$0.00	\$0.00 \$ \$0.00 \$		\$0.00	\$0.00 \$0.00	\$375,690.00	\$0.00 \$375,690 \$0.00 \$81,000	00 \$0.0	10 \$0.00	\$0.00 \$0.00	\$375,690.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00 PIEZ \$0.00 PIEZ		35 20
2013 8300 12 2013 8300 12 2013 8300 12	5000 5200 5000 5200	0 521 5210 0 523	Xga Microfono Câmaras fotooráficas v de video 01 Cámaras de video digital	\$58,425.00 \$ \$3,006,100.00 \$ \$806,100.00 \$	\$0.00 \$58,425.00 \$0.00 \$3,006,100.00 \$0.00 \$806,100.00			\$0.00 \$58,425.0 \$0.00 \$3,006,100.0 \$0.00 \$806,100.0		80.00 B	00 \$0.00 00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$					\$0.00 \$35,055 \$0.00 \$1,803,660 \$0.00 \$483,660		00 \$0.00 10 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00		\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.		\$0.00 Piez \$0.00 \$0.00 PIEZ		15
		523 523	01 Cámaras de video digital Sistema de videovigilancia remota que incluyen: protección anti-vandalica, detección de director portección unt on contro cinteres de de director portección anti-vandalica, detección																														30
2013 8300 12	5000 5200	523 523	Camarias de velos ogistal Sistema de videovigilancia remota que incluyem proteccion arti-vandalica, detección de disparen, postes, una en postes, sistema de transmición de datos, alamasa, control de camarizo, sistema de grabación, servidor de videos.		\$0.00 \$2,200,000.00 \$0.00 \$371,715.00	\$0.00		\$0.00 \$2,200,000.0 \$0.00 \$371,715.0		\$0.00 \$		\$0.00 \$0.				\$0.00 \$			\$0.00	\$1,320,000.00 \$223,029.00	\$0.00 \$1,320,000 \$0.00 \$223,029			\$0.00	\$1,320,000.00			\$0.00	\$0.00 \$0.		\$0.00 PIEZ	A 3	3
2013 8300 12 2013 8300 12	5000 5900	597	Activos Intancibles Licencias informáticas e intelectuales	\$371,715.00 \$ \$371,715.00 \$ \$75,715.00 \$	\$0.00 \$371,715.00	\$0.00	\$0.00 \$0.00	\$0.00 \$371,715.0	0 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1		\$0.00 \$0. \$0.00 \$0.		\$0.00 \$0.00		\$0.00 \$ \$0.00 \$ \$0.00 \$		\$0.00 \$0.00	\$0.00	\$223,029.00 \$223,029.00 \$45,429.00	\$0.00 \$223,029 \$0.00 \$223,029 \$0.00 \$45,429	00 \$0.0	10 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00	\$223,029.00 \$223,029.00 \$45,429.00		\$0.00		\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00		
2013 8300 12 2013 8300 12	5000 5900 5000 5900	0 597 5970 0 597 5970	01 LICENCIA DE ANTIVIRUS AVAST ESTÂNDAR SUITE POR UN AÑO 02 LICENCIA DE WINDOWS SERVER		\$0.00 \$75,715.00 \$0.00 \$296,000.00	\$0.00 \$0.00		\$0.00 \$75,715.0 \$0.00 \$296,000.0	0 \$0.00 0 \$0.00	\$0.00 \$ \$0.00 \$		\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00			\$0.00 \$ \$0.00 \$		\$0.00 \$0.00	\$0.00 \$0.00	\$45,429.00 \$177,600.00	\$0.00 \$45,429 \$0.00 \$177,600			\$0.00 \$0.00	\$45,429.00 \$177,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.		\$0.00 piez \$0.00 piez	19 20	19 20
2013 8300 13			Registro Público Vehicular	\$2,000,000.00 \$	\$0.00 \$2,000,000.00	\$0.00	\$0.00	\$0.00 \$2,000,000.0	0 \$0.00	\$0.00 \$.00 \$0.00	\$0.00 \$0.	xo \$0.00	\$0.00	\$0.00	\$0.00 \$	10.00 \$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00 \$1,200,000	co \$0.0	10 \$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.	00 \$0.00	\$0.00		
2013 8300 13 2013 8300 13 2013 8300 13	6000 6000 6200		INVERSIÓN PUBLICA Obra Publica en Bienes Propios Edificación no habitacional 01 Remodulación de Instalaciones	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$2,000,000.00 \$0.00 \$2,000,000.00 \$0.00 \$2,000,000.00 \$0.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$2,000,000.0 \$0.00 \$2,000,000.0 \$0.00 \$2,000,000.0 \$0.00 \$2,000,000.0 \$0.00 \$2,000,000.0 \$0.00 \$2,000,000.0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$9 \$0.00 \$9 \$0.00 \$9 \$0.00 \$9	.00 \$0.00 .00 \$0.00 .00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	10.00 \$0.00 10.00 \$0.00 10.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00	\$0.00 \$1,200,000 \$0.00 \$1,200,000 \$0.00 \$1,200,000 \$0.00 \$1,200,000	co S0.0 co S0.0 co S0.0 co S0.0	0 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 \$0.00		
2013 8300 13 2013 8300 13 2013 8300 13 2013 8300 13	6000 6200	622 6220		\$2,000,000.00		\$0.00													\$0.00						\$1,200,000.00						\$0.00 \$0.00 \$0.00 Obr	1	
2013 8300 14			Unidad de Inteligencia Patrimonial y Económica (UIPE's) BIENES MUEBLES, INMUEBLES E		\$0.00 \$2,000,000.00	\$0.00		\$0.00 \$2,000,000.0		\$0.00 \$.00 \$0.00	\$0.00 \$0.					10.00 \$0.00		\$0.00	\$1,200,000.00	\$0.00 \$1,200,000			\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.		\$0.00		
2013 8300 14 2013 8300 14	5000 5000 5100	5	INTANGIBLES Mobiliario y Equipo de Administración	\$1,645,800.00 \$	\$0.00 \$2,000,000.00 \$0.00 \$1,645,800.00	\$0.00	\$0.00	\$0.00 \$2,000,000.0 \$0.00 \$1,645,800.0	0 \$0.00 0 \$0.00	\$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00		\$0.00	\$0.00 \$ \$0.00 \$		\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00 \$987,480.00	\$0.00 \$1,200,000 \$0.00 \$967,460	oo \$0.0	50.00	\$0.00 \$0.00	\$1,200,000.00 \$987,480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	\$0.00	\$0.00 \$0.00		
2013 8300 14 2013 8300 14	5000 5100 5000 5100	0 515 0 515 5150	Equipo de cómputo y de tecnologías de la información 01 COMPUTADORA DE ESCRITORIO	\$1,645,800.00 \$ \$295,000.00 \$	\$0.00 \$1,645,800.00 \$0.00 \$295,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,645,800.0 \$0.00 \$295,000.0		\$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$	i0.00 \$0.00 i0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$987,480.00 \$177,000.00	\$0.00 \$967,480 \$0.00 \$177,000	00 \$0.0	\$0.00	\$0.00 \$0.00	\$987,480.00 \$177,000.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.	00 \$0.00	\$0.00 \$0.00 equip	0 25	25
2012 9200 1	5000 5100 5000 5100	515 5150 515 5150 515 5150	02 IMPRESORA LASERJET BLANCO Y NEGRO 03 ROUTERS 04 SERVICE	\$20,000.00 \$ \$598,800.00 \$ \$732,000.00 \$	\$0.00 \$20,000.00 \$0.00 \$598,800.00 \$0.00 \$732,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$20,000.0 \$0.00 \$598,800.0 \$0.00 \$732,000.0	0 \$0.00 0 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$.00 \$0.00 .00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$12,000.00 \$359,280.00 \$439,200.00	\$0.00 \$12,000 \$0.00 \$359,280 \$0.00 \$439,200		0 \$0.00	\$0.00 \$0.00 \$0.00	\$12,000.00 \$359,280.00 \$439,200.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00	\$0.00 piez \$0.00 piez \$0.00 piez	8	8
2013 8300 14 2013 8300 14	5000 5200 5000 5200	0 521	Mobiliario y Equipo Educacional y Recreativo Equipos y aparatos audiovisuales	\$69,200.00 \$ \$69,200.00 \$ \$69,200.00 \$ \$69,200.00 \$	\$0.00 \$69,200.00 \$0.00 \$69,200.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$69,200.0 \$0.00 \$69,200.0		\$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1	.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	i0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,520.00 \$41,520.00	\$0.00 \$41,520 \$0.00 \$41,520	00 \$0.0	10 \$0.00 10 \$0.00 10 \$0.00	\$0.00 \$0.00	\$41,520.00 \$41,520.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 piez \$0.00 \$0.00 piez		
2013 8300 14 2013 8300 14	5000 5200 5000 5900	521 5210	Samesona Description Education of Active Section 20 Actives Section 20 Actives	\$285,000.00 \$	\$0.00 \$69,200.00 \$0.00 \$285,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$69,200.0 \$0.00 \$285,000.0	0 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1	.00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$41,520.00 \$171,000.00	\$0.00 \$41,520 \$0.00 \$171,000	00 \$0.0	10 \$0.00 10 \$0.00 10 \$0.00	\$0.00 \$0.00	\$41,520.00 \$171,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	30.00 30. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 piez	21	21
2013 8300 14	5000 5900	597	Licencias informáticas e intelectuales	\$285,000.00 \$	\$0.00 \$285,000.00	\$0.00	20.00	\$285,000.0	\$0.00	\$0.00 \$	\$0.00	\$0.00 \$0.	\$0.00	\$0.00	90.00	şu.00 \$	a.o0 \$0.00	\$0.00	\$0.00	\$171,000.00	\$0.00 \$171,000	\$0.0	\$0.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.	\$0.00	\$0.00		

	AVANCE EN LA APLEACIÓN DE LOS NECUNICOS ACIÓNICOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EXERCICIO 2013 (situar 111 de Junio de 2014) (situar 111 de Junio de 2014) (projos) Emitidio PEGERATIVA: COMPIEIRA DE ZRANGOZA		
ORIGEN DE LOS RECURSOS	RECURSOS EJERCIDOS RECURSOS DEVENDADOS	RECURSOS COMPROMETIDOS	RECURSOS DISPONBLES META CONVENDA Y META POR
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2013 830 16 Genética Forense \$25,000,0000 \$6.00 \$50.00 \$0.00 \$0.00 \$50.0		50.00 \$15,000,000.00 \$0.00 \$15,000,000.00 \$0.00 \$0.00 \$0.00	
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